

***Ashburnham- Westminster Regional School District
FY'19 Budget Timeline***

Date	Activity
October 2017 – November 2018	Principals work with school councils and staff to determine budget needs based on district/strategic plan and school improvement plan goals, as well as state assessment results
November 8th	Oakmont Regional High School Budget Review* <i>*Central Office Staff meets with each School Principal to evaluate current school budget and conduct a budget and staff needs assessment in all areas for FY'19 Budget Development</i>
November 17th	Westminster Elementary School & Meetinghouse School Budget Reviews*
November 20th	Overlook Middle School Budget Review*
November 21st	J.R. Briggs Elementary School Budget Review*
December 2017-January 2018	Meet with both town advisory committees and selectmen (with school committee members) to discuss preliminary budget principles, guidelines, strategic actions and goals for FY'19
December 5th	School Committee – Budget Public Hearing FY'19
January 10th & 24th	Principals discuss resources needed and anticipated budget requests with Superintendent and Director of Finance during Cabinet and C.I.A. Meetings
Month of January, 2018	Upon release of House 1, FY'19 budget is revisited based on preliminary figures.
January 23rd	School Committee – FY'19 Budget Public Hearing (6:30 PM start)
February 13th	Superintendent's recommended FY'19 Budget gets proposed to AWRSD School Committee – FY'19 Budget Presentation
February – March, 2018	Administration continues to develop budget as new information occurs. Revisions brought to the School Committee for update and review.
February 27th	School Committee Meeting – Budget Discussion (additional meetings may follow through March 13 th)
March 13th	Budget Certification
May	Annual Town Meetings